

HANDCRAFT CENTER BUDGET 2009

Budget for Macrame

Name of Materials	Quantity	Price per Unit (AMD)	Total
Sponge (m)	2	4,000	8,000
Fabric (m)	5	2,000	10,000
Thin veneer (m)	2	3,500	7,000
Scissors	2	500	1,000
Pins (box)	8	300	2,400
Meter	3	250	750
Wooden components			3,000
Thin artificial thread (package)	10	1,000	10,000
Thread of average thickness (package)	30	300	9,000
Thick synthetic thread (kg)	10	8,000	80,000
TOTAL			131,150

Budget for Gobelen-Carpet Knitting

Name of Materials	Quantity	Price per Unit (AMD)	Total
Wooden frames 40 cm*60cm	3	3,000	9,000
Wooden frames 50*70cm	1	3,500	3,500
Wooden laths (m)	3	250	750
Thread for the basics of carpet: cotton and flax (kg)	1	5,000	5,000
Thread semi woolen, artificial, colored (kg)	1	5,000	5,000
Big needle	10	50	500
Colored pencils (box)	2	1,000	2,000
Drawing album	4	500	2,000
Oil paper (m)	3	500	1,500
Paper (pcs)	5	150	750
TOTAL			30,000
Salary of the teacher (month)- Net	12	49,000	588,000
Social security tax- employee part	12	1,581	18,972
Income tax	12	2,111	25,332

Social security tax- employee part	12	11,904	142,848
TOTAL			775,152
Grand Total AMD			936,302
Grand Total USD			3121