

## BUDGET FOR POTTERY CENTER 2009

Equipment required	Item Sourced locally (yes/no)	Unit price (\$)	Unit price (AMD)	Quantity (pcs, kg, kw)	Total (in AMD)
Top loading electric Kiln	No	1,544	501,800	1	501,800
Additional pottery equipments: 1. Whirlers (potters wheels) 2. Economy compressor 3. Economy spray gun	No				501,800
Modeling Board ( 30cm diameter)	Yes		1,000	20	20,000
Rulers (30cm long, 8mm thick)	Yes		233	30	7,000
Buckets (25 liter)	Yes		3,000	4	12,000
Shelves for wall & supports (1.5mx0.3m)	Yes		3,000	4	12,000
Sponges, nylon bags, spray bottle	Yes				5,000
<b>TOTAL</b>					<b>1,003,600</b>
<b>Materials required</b>					
Transparent glazes: P2001	No	9	3,000	50 Kgs	150,000
Sky blue speckle glaze: P2176	No	9	3,000	50 Kgs	150,000
Honey P2174	No	9	3,000	50 Kgs	150,000
500 kg clay	Yes				110,000
<b>TOTAL</b>					<b>300,000</b>
<b>Electricity</b>					
Electricity - cost for a year	Yes	520			169,000
Installation of new cable	Yes	100			32,500
<b>TOTAL</b>					<b>169,000</b>
<b>Grand total in AMD</b>					<b>1,472,600</b>
<b>Grand total in USD</b>					<b>4,531</b>
<b>AMD Contingency: +20%</b>					<b>67,120</b>
<b>USD Contingency: +20%</b>					<b>5,437</b>

1,7