

## BUDGET FOR WOOD ENGRAVING CENTER

Item	Unit price	Quantity (pcs, m, box, kg)	Total (in AMD)
<b>Materials required</b>			
Board of beech (220 x 30 x 5 cm)	5,000		5,000
Plywood (1m x 2 m x 0.5 cm)	3,500		3,500
Vanish	1,750	2	3,500
Brush	500	5	2,500
Emery	1,200	3	3,600
Dye	1,200	3	3,600
<b>TOTAL</b>			<b>21,700</b>
<b>Instruments and simultaneous required</b>			
Press	8,000	3	24,000
Compasses	1,500	2	3,000
Stationery (paper, pencil, pen, eraser, etc.)			5,000
<b>TOTAL</b>			<b>32,000</b>
<b>Electrical instruments required</b>			
Wood processing joiner bench	25,000	1	25,000
<b>TOTAL</b>			<b>25,000</b>
<b>Electricity</b>			
Electricity			99,984
<b>TOTAL</b>			<b>99,984</b>
<b>Salary for teacher</b>			
Net salary	45,000	12	540,000
Social security tax- employee part	1,443	12	17,316
Income tax	1,667	12	20,004
Social security tax- employer part	11,217	12	134,604
<b>Total gross salary</b>			<b>711,924</b>
<b>GRAND TOTAL IN AMD</b>			<b>890,608</b>
<b>GRAND TOTAL IN USD</b>			<b>2,969</b>